

CITY OF KENORA
DELETED PROJECTS LIST - CAPITAL SPENDING
2020-2024

FUNCTIONAL AREA	Total Cost	Net Tax Levy
General Government		
City Hall	100,000	100,000
Finance	10,000	10,000
Information Technology	205,000	205,000
Protection		
Fire	360,000	360,000
By-law	175,000	175,000
Transportation		
Bridges	50,000	50,000
Paved Roads Maintenance	100,000	100,000
Recreation & Cultural		
Parks	70,000	70,000
Anicinabe Park	50,000	50,000
Coney Island	100,000	100,000
KRC External Facilities	40,000	40,000
Planning & Development		
Tourism Facilities	40,000	40,000
Infrastructure	5,000,000	-
TOTAL CAPITAL EXPENDITURES	6,300,000	1,300,000

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FUNCTIONAL AREA: GENERAL GOVERNMENT

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
20.125.02	City Hall Accessible washroom retrofit	100,000	100,000	Not current priority
21.131.01	Finance Photocopier for 2nd floor	10,000	10,000	No longer required, 2nd floor has old 3rd floor copier
21.152.01	Rentals JM office building roof	155,000	155,000	Building set for future disposition
22.152.01	241 Rabbit lake road window replacement	50,000	50,000	Not current priority
FUNCTIONAL TOTALS		315,000	315,000	

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FUNCTIONAL AREA: PROTECTION

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
21.212.02	Fire Tanker	360,000	360,000	Insufficient funds available. No large fire purchases until aerial truck paid off.
22.241.01	By-law Dog Pound replacement	175,000	175,000	Not current priority
	FUNCTIONAL TOTALS	535,000	535,000	

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FUNCTIONAL AREA: TRANSPORTION

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
U20.312.04	Bridges Keewatin Bridge Noise Study	50,000	50,000	Not current priority
20.313.05	Paved Roads Maintenance Traffic signal upgrade - Norman Park	100,000	100,000	Currently not required.
	FUNCTIONAL TOTALS	150,000	150,000	

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FUNCTIONAL AREA: RECREATION & CULTURE

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
	Parks			
20.711.03	Parking lot enhancements	20,000	20,000	Not current priority
23.711.03	Parking lot enhancements	50,000	50,000	Not current priority
	Anicinabe Park			
21.713.01	Electrical upgrades	50,000	50,000	Not current priority
	Coney Island			
23.714.01	Playground replacement	100,000	100,000	Insufficient funds available
	KRC External Facilities			
20.735.02	Install 3rd boat ramp at boat launch	40,000	40,000	Insufficient funds available. There may be a parking space issue.
	FUNCTIONAL TOTALS	260,000	260,000	

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FUNCTIONAL AREA: PLANNING & DEVELOPMENT

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
	Tourism Facilities			
22.832.01	Pavillion windows	25,000	25,000	May not be required with harbourfront redevelopment
22.832.02	Pavillion flooring	15,000	15,000	May not be required with harbourfront redevelopment
	Infrastructure			
23.851.01	DTR Matheson/First St	5,000,000	-	No funding available for DTR projects
	FUNCTIONAL TOTALS	5,040,000	40,000	